

RATLOU LOCAL MUNICIPALITY

PERFORMANCE AGREEMENT 2013-2014

As represented by

Mr Glen Lekomanyane

(In his capacity as the Municipal Manager of RATLOU LOCAL MUNICIPALITY

(The employer for the purpose of this agreement)

And

Mr Goone Mabilo

In his capacity as Director: Technical Services of RATLOU LOCAL MUNICIPALITY

(The employee for the purpose of this agreement)

B.D.M G.C.M P.M
MGM
BR
K.C.A.

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P.M. G.C.M. B.R. K.F.G.
P.D.M.

PERFORMANCE AGREEMENT

Entered into by and between:

The Local Municipality of Ratlou herein represented by **Mr. Glen Lekomanyane**, in his capacity as the Accounting Officer (hereinafter referred to as the employer or supervisor).

And

Mr. Goone Mabilo, in his capacity as the Director Technical Services, (Hereinafter referred to as the Employee).

Whereby it is agreed by the parties as follows:

1. INTRODUCTION

1.1 Section 57(1)(b) of the Municipal System Act 32 of 2000, requires the parties to conclude an annual performance Agreement in terms of section 57(2)(a) of the same act.

1.2 Parties wish to ensure that they agree on goals to be achieved, and secure the commitment of the Employee reporting to the Employer, to set of outcomes that will secure local government policy goals.

1.3 Parties wish to ensure that there is compliance with Section 57(4A) 57(4B) and 57(5) of the Municipal systems Act.

2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to-

2.1 Comply with the provisions of Section 57(1)(b), (4B) and (5) of the Municipal Systems Act 32 of 2000.

2.2 Specify objectives and targets established for the Employee and to communicate to the Employee to the Employer's expectations of the Employee's performance expectations and accountabilities;

2.3 Specify accountabilities as set out in the Performance Plan, which is attached herewith as **Annexure "A"**.

2.4 Monitor and measure performance against set targets outputs and establish a transparent and accountable working relationship;

2.5 Use the Performance Agreement and Performance Plan as the basis for assessing whether the Employee has met the performance expectations applicable to the job;

2.6 Appropriately reward the Employee in accordance with the Employer's performance management policy in the event of outstanding performance; and

2.7 Give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining equitable and improved service delivery through a performance management system.

3. COMMENCEMENT AND DURATION

3.1 This Agreement will commence on the **01 July 2013** and will remain in force until **30 June 2014**, irrespective of the date of signatures by the parties, where after a new Performance Agreement, Performance Plan and Personal Development Plan may be concluded between the parties for the next financial year or portion thereof.

3.2 The parties will review the provisions of this Agreement during June each year and will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than the beginning of each successive financial year.

3.3 The payment of performance bonus is determined by the performance score obtained during the annual performance evaluation exercise and approval of the performance assessment report by Council.

3.4 This Agreement will terminate on the termination of the Employee's contract of the employment for any reason.

3.5 The content of this Agreement may be revised at any time during the above-mentioned period to review the matters agreed upon.

3.6 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decision or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4. PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure A) sets out-
- 4.1.1 The performance objectives and targets that must be met by the Employee; and
- 4.1.2 The time frames within which those performance objectives and targets must be met.

4.2 The performance objectives and targets reflected in annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan and the Budget of the Employer, and shall include strategic objectives; key performance indicators and performance targets.

4.3 The strategic objectives describes the main tasks need to be done. The performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. Performance targets describe the quantum and timeframes in which the work must be achieved.

4.4 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan and Top Layer SDBIP.

5. PERFORMANCE MANAGEMENT SYSTEM

5.1 The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, Management and Municipal staff of the Employer.

5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, Management and Municipal Staff to perform to the standards required.

5.3 The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee.

5.4 The Employee agrees to participate in the performance management system that the Employer adopts.

5.5 The Employee undertakes to actively focus towards the promotion and implementation of the Key Performance Areas (including special projects relevant to the employee's responsibilities) within the local government framework.

5.6 The criteria upon the performance of the Employee shall be assessed shall consist of two components, both which shall be contained in the Performance Agreement. The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance areas (KPA's) and the Core Managerial Competencies (CMCs) respectively:

5.6.1 Each area of assessment will be weighted and will contribute a specific part to the total score.

5.6.2 Key performance Areas covering the main areas of work will account for 80% and the core management Competencies will account for 20% the final assessment.

5.7 The Employee's assessment will be based on his/her performance in terms of the output/outcomes (performance indicators) identified as per attached Performance Plan (Annexure A), which are linked to the Key Performance areas, which constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee.

Key Performance Areas (KPA's)	
Basic Service Delivery	70%
Municipal Institutional Development and Transformation	5%
Local Economic Development (LED)	10%
Municipal Financial Viability and Management	10%
Good Governance and Public Participation	5%
Total	100%

5.8 The Core Management Competencies will make up the other 20% of the Employee's assessment score. The following are the Core Management Competencies :

CORE COMPETENCY REQUIREMENTS FOR EMPLOYEES		
Core Managerial Competencies (CMC)		Weight
Strategic Capability		15%
Programme and Project Management		10%
Financial Management		15%
Change Management		10%
Service Delivery Innovation		5%
Problem Solving Analytic Thinking		5%
People and Diversity Management		10%
Client Orientation and Customer Focus		5%
Communication		5%
Accountability and Ethical Conduct		5%
Policy conceptualization and implementation		5%
Supply Chain Management		5%
TOTAL		100%

6. EVALUATING PERFORMANCE

- 6.1 The Performance Plan (Annexure A) to this Agreement sets out-
- 6.1.1 The standards and procedures for evaluating the Employee's performance; and
- 6.1.2 The intervals for the evaluation of the Employee's performance.
- 6.2 Despite the agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force.
- 6.3 Personal growth and development needs identified during any performance review discussion must be demented in a Personal Development Plan as well as the actions agreed to and implantation must take place within set time frames.

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6.4 The annual performance appraisal will involve:
 6.4.1 Assessment of the achievement of results as outlined in the performance plan:

6.4.1.1 Each Key Performance Area should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that has to be performed under the KPA.
 6.4.1.2 An indicative rating on the five-point scale should be provided for each Key Performance Area score.

6.4.1.3 The applicable assessment rating calculator must then be used to add the score and calculate a final Key performance area score.

6.4.2 Assessment of the Core Management Competencies:

6.4.2.1 Each CMC should be assessed according to the extent to which the specified Core Management Competencies.

6.4.2.2 An indicative rating on the five-point scale should be provided for each Core Management Competencies.

6.4.2.3 This rating should be multiplied by the weighting given to each Core Management Competencies during the contracting process, to provide a score.

6.4.2.4 The applicable assessment rating calculator must then be used to add the scores and calculating a final Core management Competencies score.

6.4.3 Overall rating:

6.4.3.1 An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

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6.4.3.2 Assessment of Employee's performance will be based on the following rating scale for KPAs and CMC's:

Level	Terminology	Description	Rating				
5	Outstanding	Performance far exceeds the standards expected of and employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specific in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.					
4	Performance significantly above expectations	Performance is significantly higher than the appraisal standards expected in the job. The appraisal indicates that the Employee					
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.					
2	Not fully effective	Performance is below the standards required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as indicated in the PA and Performance Plan.					
1	Unacceptable performance	Performance does not meet the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.					

6.5 For purposes of evaluating the performance of the Employee, an evaluation panel constituted by the following persons will be established:

6.5.1 Municipal Manager;

6.5.2 Chairperson of the Audit Committee;

6.5.3 Member of the Executive Committee responsible for performance management; and

6.5.4 Municipal Manager from another Municipality.

6.5.5 Deputy Director: Performance Management System (as secretary).

7. SCHEDULE FOR PERFORMANCE REVIEWS

7.1 The performance of each Employee in relation to his/her performance agreement shall be reviewed on the following periods with the understanding that the reviews in the first and third quarter may be verbal if performance is satisfactory:

7.1.1 First quarter: Second week of October 2013.

7.1.2 Second quarter: Third week of January 2014.

7.1.3 Third quarter: Second week of April 2014.

7.1.4 Fourth quarter & Annual review: End of August 2014.

7.2 The employer shall keep a record of the mid-year review and annual assessment meetings.

7.3 Performance feedback shall be based on the Employer's assessment of the Employee's performance.

7.4 The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any change is made.

7.5 The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

7.6 Record/results of quarterly, mid-year and annual assessment/reviews and changes made to the performance agreement as a result of such evaluations will be documented and form part of the annual performance evaluation report.

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8. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

9. OBLIGATIONS OF THE EMPLOYER

The Employer shall-

9.1 create enabling environment for effective performance by the employee;

9.2 provide access to skills development and capacity building opportunities;

9.3 work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on his/her performance;

9.4 on the request of the Employee delegate such powers reasonably required by the Employee to enable him/her to meet the performance objectives and targets established in terms of this Agreement; and

9.5 make available to the Employee such resources as the Employee may reasonably require from time to time to assist him/her to meet the performance objectives and targets established in terms of this Agreement.

10. CONSULTATION

10.1 The Employer agrees to consult the Employee timeously where the exercising of the power will have amongst others:

10.1.1 A direct effect on the performance of any of the Employee's functions, performance objectives and targets;

10.1.2 Commit the Employee to implement or to give effect to a decision made by the Employer; and

10.1.3 A substantial financial effect on the Employer.

10.2 The Employer agrees to inform the Employee of the outcome of any decisions taken when exercising powers contemplated in 10.1 above to enable the Employee to take any necessary action without delay.

11. MANAGEMENT OF EVALUATION OUTCOMES

11.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.

11.2 After the annual performance evaluation in terms of this performance agreement has been completed, the performance bonus ranging from 5% to 14% of the all-inclusive remuneration package may be paid to the Employee in recognition of outstanding performance.

11.3 In determining the performance bonus the relevant percentage will be based on the overall rating, calculated by using the applicable assessment rating calculator; provided that:

11.3.1 a score of 100% to 129% will be awarded a performance bonus of five percent(5%);

11.3.2 a score of 130% to 149% will be awarded a performance bonus of ten percent(10%); and

11.3.3 a score of 150% and above will be awarded a performance bonus of fourteen percent(14%).

11.4 The above mentioned performance bonus will be awarded based on the following scheme:

Level of performance	Description	Allocated Total Score	Bonus % of the Total Package
5.0	Outstanding Performance	Above 150%	14%
4.0	Performance significantly above expectations	130 – 149%	10%
3.0	Fully effective (meets the standards)	100 – 129%	5%
2.0	Performance not fully effective	50 – 99%	0%
1.0	Unacceptable Performance	1 – 49%	0%

- 11.5 In the case of unacceptable performance, the Employer shall –
- 11.5.1 Give notice to the Employee to attend a meeting with the Employer and the Employee will have the opportunity to satisfy the Employer of the measures being taken to ensure that the Employee's performance becomes satisfactory by a particular date.
- 11.5.2 Provide systematic remedial or developmental support to support to assist the Employee to improve his/ her performance; and
- 11.5.3 After appropriate performance counseling and having provided the necessary guidance and/or support as well as reasonable time for improvement in performance; the Employer may consider steps to terminate the contract of employment of the Employee in grounds of unfitness or incapacity to carry out his or her duties.
- 11.6 Nothing contained in this Agreement in any way limits the right of the Employer to terminate the Employee's contract of the Employee's contract of employment for any other breach by the Employee of his obligations to the Employer or for any other valid reason in law.
- ## 12. DISPUTE RESOLUTION
- 12.1 If the Employee is dissatisfied with any decision or actions of the Employer in terms of this agreement, or where a dispute arises about the nature of this performance agreement, whether it relates to which the Employee has achieved the performance objectives and targets established in terms of this Agreement.
- 12.1.1 the Employer may meet with the Employer with a view to resolving the issue. The Employer will record the outcome of the meeting in writing.
- 12.1.2 in the event the employee remains dissatisfied with the outcome of the meeting, the dispute shall be mediated by the Executive Mayor within thirty (30) days of receipt of a formal dispute from the Employee.
- 12.1.3 Provided that if the dispute is about the outcomes of the Employee's performance evaluation, the dispute shall be mediated by a member of the Municipal council who was not part of the evaluation panel within thirty (30) days of receipt of a formal dispute from the Employee.
- 12.2 In the event that the meeting and mediation process contemplated in clause 12.1 above fails, dispute resolution mechanisms or processes provided for in the contract of employment shall apply and subsequent report to Council.
- 12.3 The outcome of any meeting and the decisions of the Employer, mediation or arbitration with regard to any dispute in terms of the performance agreement must form part of the report of the annual assessment exercise.

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13. PERFORMANCE PLAN

13.1 Purpose

The performance plan defines the Council's expectations of the Municipal Manager and Director's Performance Agreement to which this document is attached and Section 57 (5) of the Municipal System Act, which provides that performance objectives and Targets must be based on the key performance indicators as set the municipality's integrated development Plan (IDP) and as reviewed annually.

13.2 Key responsibilities

The following objects of local government will inform the Municipal Manager and Director's performance against set performance indicators;

1. Provide democratic and accountable government for local communities;

2. Ensure the provision of services to communities in a sustainable manner;

3. Promote social and economic development;

4. Promotes a safe and healthy environment;

5. Encourage the involvement of communities and community organizations in the matters of local government.

13.3 Key Performance Areas

The key performance Areas (KPA's) as outlined in the Local Municipal Planning and Performance Management Regulations (2001) inform the strategic objectives listed in the table below;

1. Municipal Transformation and Organizational Development;

2. Infrastructure Development and Service Delivery

3. Local Economic Development

4. Municipal Financial Viability and Management.

5. Good Governance and Public Participation.

Annexure A: Performance Plan: Functional Areas

Departmental KPIs and Targets

KPA: INFRASTRUCTURE DEVELOPMENT AND SERVICE DELIVERY									
Corporate Objective	Project/s	Key Performance Indicator	Baseline	Annual Target	Budget & Vote	Quarterly Targets			
						Q1	Q2	Q3	Q4
PROVISION OF INFRASTRUCTURE	Kraaipan Community Library Phase 1	Phase 1 of the Library completed	07	01	R 4 100 000	Designs done Contractor appointed R 1 200 000.00	Construction at 50% R 1 500 000.00	Construction at 75% R 1 100 000.00	Phase 1 of the Library Complete R 300 000.00
	Makgobistad high mast lights phase 1	Number of High Mast Lights installed in Makgobistad	165	15	R 3 000 000	Designs done and Contractor appointed R 1 000 000.00	Construction at 25% R 1 100 000.00	Construction at 75% R 900 000.00	High Mast Lights Installed
	Tshidilamolomo high mast lights phase 1	Number of High Mast Lights installed in Tshidilamolomo	165	15	R 3 000 000	Designs done and Contractor appointed R 1 000 000.00	Construction at 50% R 1 100 000.00	Construction at 75% R 900 000.00	High Mast Lights Installed
	Upgrading of Madibogo Taxi Rank Phase 1	Phase 1 of the Taxi Rank completed	00	01	R 2 371 000	Designs done and Contractor appointed R 600 000.00	Construction at 50% R 1 271 000.00	Construction at 75% R 500 000.00	Phase 1 of the Taxi Rank Complete
	Setlagole Thusong Service Centre Phase 1	Phase 1 of the Thusong Service centre Completed	00	01	R 7 000 000	Designs done and Contractor appointed R 1 600 000.00	Construction at 50% R 2 550 000.00	Construction at 75% R 2 250 000.00	Construction Completed R 600 000.00
	Upgraded Roads	Length in kilometres of Internal Streets Paved	00	2.5 km	R 4 000 000	Designs done & Contractor appointed R 1 200 000.00	Construction at 50% R 1 500 000.00	Construction at 75% R 800 000.00	2.5 Kilometers Completed R 500 000.00
	Provision of Sanitation (VIP)	Number of VIP Constructed	00	300	R 4 000 000	Business Plan Submitted to DHS	Contractors Appointed R 1 000 000.00	Construction at 50% R 1 500 000.00	Construction at 100% R 1 500 000.00
	Capital Projects Rolled Over	Number of Projects Rolled Over Completed	08	08	R 18 000 000		7 Completed Projects		
	Monitoring of Capital Rolled over projects								

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Departmental KPIs and Targets

KPA: INFRASTRUCTURE DEVELOPMENT AND SERVICE DELIVERY									
Corporate Objective	Project/s	Key Performance Indicator	Baseline	Annual Target	Budget & Vote	Quarterly Targets			
						Q1	Q2	Q3	Q4
FACILITATE PROVISION OF BASIC SERVICES	Free Basic Services	% of households earning less than R 1100 with access to free basic services(electricity)	19 000	100% (4 Reports)	Operational	100%	100%	100%	100%
	Water	Number of Households provided with water (Reporting)	23546	3343 (4 Reports)	Operational	1	1	1	1
	Housing	Number of Households provided with Housing (Reporting)	1000	200 (4 Reports)	Operational	1	1	1	1
	Electricity	Number of Households provided with electricity (Reporting)	22498	205 (4 Reports)	Operational	1	1	1	1
	Refuse Removal	Number of Households provided with refuse removal (Reporting)	350	250	Operational	1	1	1	1
	Facilitate provision of water	Number of Water Projects implemented on Behalf of NMMDM	2	2	R 5 000 000				2 Completed projects
		% of Free Basic Water Grant from NMMDM spent	80%	100%	Operational	25%	50%	75%	100%

Departmental KPIs and Targets

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KPA: INFRASTRUCTURE DEVELOPMENT AND SERVICE DELIVERY

Corporate Objective	Project/s	Key Performance Indicator	Baseline	Annual Target	Budget & Vote	Quarterly Targets			
						Q1	Q2	Q3	Q4
BUILD AND MAINTAIN ROADS AND STORM WATER	Compilation of electricity needs	Projects list submitted to Eskom	Existing List	July 2013	Operational	Submitted Project List			
	MoU with Eskom	Monitoring of MoU signed with Eskom	Existing	Dec 2013	Operational	Signed MoU			
	Maintenance of Municipal access roads	Length (km) of roads maintained	14 Km	60 km	R 200 000	15 km	15 km	15 km	15 km
PROVISION OF COMMUNITY INFRASTRUCTURE	Maintenance of facilities	Number of reports submitted on the maintenance of municipal buildings	08	12	Operational	3	3	3	3
		Percentage of Budget Spent on Maintenance	100%	100%	R 780 000	25%	50%	75%	100%
FACILITATE THE PROVISION OF HOUSING SERVICES	Housing needs register	Reviewed Housing needs register	Register in Place	June 2014	Operational				Reviewed Register
		Development of IDP Housing Chapter	New	31 May 2014	Operational				Adopted IDP Housing Chapter

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GENERIC MANAGEMENT FUNCTIONS

Performance Objective	Weighting		Key Performance Indicator	Baseline	Annual Target	Quarterly Targets				Evidence	Means of Verification
	PO	KPI				Q1	Q2	Q3	Q4		
Promote Communication	7	1	Workshop held to communicate municipal IDP within the department	new	August 2013	100%				Signed attendance registers and copies of presentations	Signed off by Accounting Officer
		2	Workshop held communicate the Top Layer and Technical SDBIP within the department	new	August 2013	100%				Signed attendance registers and copies of presentations	Signed off by Accounting Officer
		2	Number of departmental contributions (articles) towards municipal newsletter	new	4	1	1	1	1	Copies of municipal newsletter with four articles featuring departmental programmes	Signed off by Accounting Officer
		2	Regular submission of statutory website information (budget, tenders, SLAs etc)	monthly	weekly	16	16	16	16	Information on the website	Reports to AO
Promote Planning and performance management	4	2	Number of departmental meetings held	none	12	3	3	3	3	Signed attendance register and agenda of meetings	Signed off by Accounting Officer
		2	Number of formal performance assessment and feedback sessions held with immediate subordinates	new	2		1		1	Report signed by the director and immediate subordinates indicating that performance assessment sessions took place	Signed off by Accounting Officer
Achieve positive employee climate	3	1	Departmental Team Building exercise held		December 2013		100%			Report of departmental team building exercise	Signed off by Accounting Officer
		2	Report on disciplinary matters resolved /handled	None	monthly	3	3	3	3	Copy of report	Signed off by accounting officer
Promote sound financial management	4	2	Procurement Plan submitted to the Procurement Officer	None	July 2013					Copy of signed procurement plan	Signed off by accounting officer
		2	% of Bid Committee meetings attended	80%	90%	90%	90%	90%	90%	Attendance registers of 90% of the bid committee meetings	Signed off by accounting officer
Promote Good Governance	2	2	Number of Portfolio Committee meetings arranged and attended	4	6	2	1	2	1	Copies of 6 agendas of portfolio committees	Signed off by accounting officer

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Financial Information

1. Departmental Projected Capital Expenditure

Vote/Item	Budget	July 13	Aug 13	Sept 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	June 14
Makgobistad High Mast Phase 1	R 3 000 000		R 500 000	R 500 000	R 350 000	R 400 000	R 350 000	R 400 000		R 500 000			
Tshidilamolomo High Mast Phase 1	R 3 000 000		R 500 000	R 500 000	R 350 000	R 400 000	R 350 000	R 400 000		R 500 000			
Kraaipan Comm. Library Phase 1	R 4 100 000		R 600 000	R 600 000	R 500 000	R 500 000	R 500 000	R 700 000	R 200 000	R 200 000			R 300 000
Upgrading of Madibogo Taxi Rank Phase 1	R 2 371 000		R 300 000	R 300 000	R 500 000	R 500 000	R 271 000	R 300 000		R 200 000			
Setlagole Thusing Centre Phase 1	R 7 000 000		R 750 000	R 850 000	R 850 000	R 950 000	R 750 000	R 750 000	R 750 000	R 750 000			R 600 000
Upgrading of Moshawane internal roads	R 4 000 000		R 600 000	R 600 000	R 500 000	R 500 000	R 500 000	R 300 000	R 300 000	R 200 000			R 500 000
Project Management Unit	R 1 200 000	R 100 000	R 100 000	R 100 000	R 100 000	R 100 000	R 1050 000	R 100 000	R 100 000	R 100 000	R 100 000	R 100 000	R 100 000
Provision of Sanitation (VIP)	R 4 000 000					R 500 000	R 500 000	R 500 000	R 500 000	R 500 000	R 500 000	R 500 000	R 500 000
TOTAL	R 24 671 000	R 100 000	R 3 350 000	R 3 450 000	R 3 150 000	R 3 850 000	R 4 271 000	R 3 450 000	R 1 850 000	R 2 950 000	R 600 000	R 600 000	R 2 000 000

PM
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CORE MANAGEMENT COMPETENCIES

The competency level will be assessed according to the extent to which specified standards have been met.

Competency	Definition	Standards
Strategic Capability and Leadership	Must be able to provide a vision, set the direction for the municipality and inspire others in order to deliver on the municipality's mandate.	- Evaluates all activities to determine value added and alignment with the organizations' strategic goals - Displays and contributes in-depth knowledge to strategic planning at the organizational level. - Ensure alignment of strategies across various functional areas to the organization strategy - Defines performance measures to evaluate the success of organization's strategy - Monitors and review strategic plans consistently and takes corrective action to keep plans on track in light of new challenges in the environment - Promotes organization's mission and vision to all relevant stakeholders - Empowers others to deal with complex and ambiguous situations. - Develops and implements risk management. - Achieves agreement or consensus in an adversarial environment
Programme and Project Management	Must be able to plan, manage, monitor and evaluate specific activities in order to ensure that policies are implemented and that Local Government objectives are achieved.	- Manages multiple projects and balances priorities and conflicts between projects based on broader organizational goals. - Manages risks across multiple projects by examining total resource requirements and assessing impact of projects on the day-to-day operations. - Modifies project approach and budget without compromising the quality of outcomes and the desired results
Financial Management	Must be able to know, understand and comply with the Municipal Finance Management Act No 56 of 2003	- Takes ownership of key planning, budgeting and forecasting processes and answers questions related to topics within own responsibility. - Formulates long term financial plans and resource allocations. - Develops and implements systems, procedures and processes in order to improve financial management - Advise on policies and procedures regarding asset control. - Dynamically allocate resources according to internal and external objectives.
Service Delivery Innovation	Must be able to explore and implement new ways of delivering services that contribute to the improvement of municipal processes in order to achieve municipal goals.	- Formulates and implements new ideas throughout the organization. - Ensures buy-in from key stakeholders - Consults and utilizes international best practices in SDI/ - Coaches others on innovation techniques - Inspires service providers to improve delivery of services

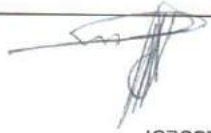
Handwritten notes and signatures at the top right of the page, including "M. J. M.", "P.M.", "D.D.M.", and "G.C.M.".

14. GENERAL

- 14.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A will not be confidential and may be available to the public by the Employer as part of municipal annual report in terms of the MFMA, 56 of 2003 and the MSA, 32 of 2000.
- 14.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the employee in terms of his/her employment contract of employment, or the effect of existing or new regulations, circulars, policies, directives or other instruments.

Thus done and signed at Stellenbosch on this the 26th day of JUNE 2013

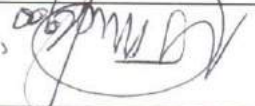
AS WITNESSES:

1 

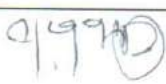
2 

AS WITNESSES:

1 

2 

EMPLOYEE



MUNICIPAL MANAGER



APPENDIX A

FINANCIAL DISCLOSURE FORM

I, the undersigned (surname and initials) Goene Cornelius Mabilis
 (Postal address) P.O. Box 5017
Mabodhe 2745
 (Residential address) House No. 1005, Ntswang Section
Dissang Village
 (Position held) Director
 (Name of Department) Technical Services
 Tel 018 330 7000 Fax 018 330 7047

hereby certify that the following information is complete and correct to the best of my knowledge:

1. Shares and other financial interests

See information sheet: note 2

Number of shares/Extent of financial interests	Nature	Nominal Value	Name of Company/Entity

2. Directorships and partnerships

See information sheet: note 4

Name of corporate entity or partnership	Type of business	Amount of Remuneration

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3. Remunerated work outside the Council

Must be sanctioned by your Accounting Officer. See information sheet: note C

Name of Employer	Type of Work	Amount of Remuneration

Name of Accounting Officer _____ Portfolio _____
 Signature of Accounting Officer _____ Date _____

4. Consultancies and retainerships

See information sheet: note E

Name of client	Nature	Type of business/activity	Value of any benefits received

5. Sponsorships

See information sheet: note E

Source of assistance/sponsorship	Description of assistance/sponsorship	Value of assistance/sponsorship

Disclosure of financial interest: Municipal Performance Regulations 2006 for Municipal Managers and Managers directly accountable to Municipal Managers

CONFIDENTIAL

6. Gifts and hospitality from a source other than a family member
See information sheet: note 6

Description	Value	Source

7. Land and property
See information sheet: note 7

Description	Extent	Area	Value

SIGNATURE OF DESIGNATED EMPLOYEE

(Signature)

DATE: 28/06/2013

PLACE: Seattle

CONTENTS NOTED; ACCOUNTING OFFICER

DATE: 28/06/2013

CONFIDENTIAL

APPENDIX B: PERSONAL DEVELOPMENT PLAN

COMPETENCY TO BE ADDRESSED	PROPOSED ACTIONS	RESPONSIBILITY	TIME-FRAME	EXPECTED OUTCOME
Emerging Management in Municipal Governance	Complete EMMAF07		06 Months	Improved management and compliance
Project Management	Attend a work shop on Project Management		01 Week	Improved planning, implementation of projects
Labour Intensive Construction	Attend a work shop on LIC (MOF 7)		01 Week	EPWP compliance on all capital project implementation

EMPLOYEE'S SIGNATURE:



DATE:

28/06/2013

SUPERVISOR'S SIGNATURE:



DATE:

28/06/2013